

**Programme Plan for Improvement and VFM
Programmes 2011/12**

No	Project	Service Lead	Improvement lead	CMT Final Report	Final Report to CMT	Exec Final Reports	Exec Dispatch	Executive
1	SNC/Shared Services	TBC	Alison Davies	#N/A		#N/A	#N/A	#N/A
2	MTFS Strategy	Karen Curtin	Neil Lawrence	#N/A		#N/A	#N/A	#N/A
3	VFM Reports (Exec reports)	Various	Neil Lawrence	17 Jun 2011	22 Jun 2011	22 June 2011	24 June 2011	04 July 2011
3a	- <i>Tourism</i>	Paul Marston-Weston	Neil Lawrence	11 Mar 2011	16 Mar 2011			
3b	- <i>Economic Development</i>	Philip Clarke	Alison Davies	22 Apr 2011	27 Apr 2011			
3c	- <i>Public Protection</i>	Paul Marston-Weston	Neil Lawrence	3 Jun 2011	8 Jun 2011			
3d	- <i>Vehicle Maintenance</i>	Ed Potter	Alison Davies	3 Jun 2011	8 Jun 2011			
4	New Homes Bonus	Philip Clarke	Alison Davies	16 Dec 2011	21 Dec 2011	28 Dec 2011	30 Dec 2011	9 Jan 2012
5	Housing Strategy	Gill Greaves	Alison Davies	#N/A		#N/A	#N/A	#N/A
6	Planning Fees/Charges	Bob Duxbury	Alison Davies	8 Jul 2011	13 Jul 2011	27 Jul 2011	29 Jul 2011	8 Aug 2011
7	Banbury Museum Trust Status	Paul Marston-Weston	Neil Lawrence	10 Jun 2011	15 Jun 2011	22 Jun 2011	24 Jun 2011	4 Jul 2011
8	Customer Service Transformation Prog	Pat Simpson	Neil Lawrence	#N/A		#N/A	#N/A	#N/A
9	Implementing Localism	Various	Neil Lawrence	2 Mar 2012	7 Mar 2012	21 Mar 2012	23 Mar 2012	2 Apr 2012
10	Brighter Futures in Banbury	Gill Greaves/Claire Taylor	Alison Davies	23 Mar 2012	28 Mar 2012	10 May 2012	12 May 2012	23 May 2012
11	Services to Young People	Paul Marston-Weston	Alison Davies	16 Sep 2011	21 Sep 2011	26 Oct 2011	28 Oct 2011	7 Nov 2011
12	Community Development Imp Plan	Gill Greaves/Claire Taylor	Neil Lawrence	16 Sep 2011	21 Sep 2011	26 Oct 2011	28 Oct 2011	7 Nov 2011
13	Managing Information	Various	Neil Lawrence	23 Sep 2011	28 Sep 2011	26 Oct 2011	28 Oct 2011	7 Nov 2011
14	Changing Needs of Older Population	Gill Greaves	Alison Davies	6 Apr 2012	11 Apr 2012	10 May 2012	12 May 2012	23 May 2012

CDC Corporate Improvement Plan 2011/12

Project	Priority	Mar-11	Apr-11	May-11	Jun-11	Jul-11	Aug-11	Sep-11	Oct-11	Nov-11	Dec-11	Jan-12	Feb-12	Mar-12	
SNC/Shared Services	High	[Shaded bar from Mar-11 to Mar-12]													
MTFS Strategy	High	[Shaded bar from Mar-11 to Jul-11]													
VFM Programme	High	[Shaded bar from Mar-11 to May-11]													
New Homes Bonus/Budget Strategy	High	[Shaded bar from Apr-11 to Dec-11]													
Legislation changes in Housing	High	[Shaded bar from Mar-11 to Mar-12]													
Planning Fees/Charges	High	[Shaded bar from Mar-11 to Jun-11]													
Banbury Museum Trust Status	High	[Shaded bar from Mar-11 to Apr-13] → Apr-13													
Customer Service Improvement Programme	High	[Shaded bar from Mar-11 to Mar-13] → Mar-13													
Implementing Localism	High	[Shaded bar from Nov-11 to Mar-12]													
Brighter Futures in Banbury	Medium	[Shaded bar from Mar-11 to Mar-12]													
Services to Young People	Medium	[Shaded bar from May-11 to Aug-11]													
Community Development Improvement Plan	Medium	[Shaded bar from Mar-11 to Sep-11]													
Managing Information	Medium	[Shaded bar from May-11 to Sep-11]													
Changing Needs of an Older Population	Low	[Shaded bar from Dec-11 to Apr-12] → Apr-12													